



Usr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**MUNICIPIO DE TIZIMÍN**  
**ESTADO DE YUCATAN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
 | Del 01/ene./2024 Al 29/feb./2024

Fecha y | 12/mar./2024  
 hora de Impresión | 10:59 a. m.

| Concepto  | Egresos                 |                                 |                         |                        |                        | Subejercicio            |
|---|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|-------------------------|
|   | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                         |
|   | 1                       | 2                               | 3=(1+2)                 | 4                      | 5                      |                         |
|   |                         |                                 |                         |                        |                        | 6 = ( 3 - 4 )           |
| <b>Municipio</b>  |                         |                                 |                         |                        |                        |                         |
| Cabildo   | \$18,470,000.00         | \$0.00                          | \$18,470,000.00         | \$2,791,937.61         | \$2,791,937.61         | \$15,678,062.39         |
| Presidencia   | \$3,985,000.00          | \$0.00                          | \$3,985,000.00          | \$330,206.83           | \$330,206.83           | \$3,654,793.17          |
| Secretaría del Ayuntamiento                                     | \$1,390,000.00          | \$0.00                          | \$1,390,000.00          | \$153,208.58           | \$153,208.58           | \$1,236,791.42          |
| Seguridad Pública y Tránsito                                    | \$71,990,887.00         | \$0.00                          | \$71,990,887.00         | \$9,169,205.04         | \$7,862,015.44         | \$62,821,681.96         |
| Finanzas y Tesorería  | \$25,142,000.00         | \$0.00                          | \$25,142,000.00         | \$5,013,602.53         | \$5,013,602.53         | \$20,128,397.47         |
| Obras Públicas y Desarrollo Urbano                              | \$144,818,042.00        | \$0.00                          | \$144,818,042.00        | \$528,302.72           | \$509,677.96           | \$144,289,739.28        |
| Desarrollo Social, Salud y Equidad de Género                    | \$4,978,957.50          | \$0.00                          | \$4,978,957.50          | \$599,188.00           | \$581,231.20           | \$4,379,769.50          |
| Protección Civil  | \$1,852,365.00          | \$0.00                          | \$1,852,365.00          | \$94,538.85            | \$94,538.85            | \$1,757,826.15          |
| Desarrollo Agropecuario   | \$5,205,504.90          | \$0.00                          | \$5,205,504.90          | \$1,629,438.15         | \$1,569,543.12         | \$3,576,066.75          |
| Transporte  | \$942,852.75            | \$0.00                          | \$942,852.75            | \$39,509.38            | \$39,509.38            | \$903,343.37            |
| Jurídico  | \$3,083,457.11          | \$0.00                          | \$3,083,457.11          | \$52,481.48            | \$52,481.48            | \$3,030,975.63          |
| DIF Municipal   | \$8,930,576.16          | \$0.00                          | \$8,930,576.16          | \$2,231,093.42         | \$1,500,203.27         | \$6,699,482.74          |
| Comunicación Social, Protocolo, Logística y Tecnificación de Si | \$2,167,750.00          | \$0.00                          | \$2,167,750.00          | \$228,381.89           | \$214,108.48           | \$1,939,368.11          |
| Catastro  | \$1,142,100.00          | \$0.00                          | \$1,142,100.00          | \$179,895.36           | \$179,895.36           | \$962,204.64            |
| Acceso a la Información   | \$110,452.00            | \$0.00                          | \$110,452.00            | \$18,069.38            | \$18,069.38            | \$92,382.62             |
| Servicios Públicos  | \$17,754,545.85         | \$0.00                          | \$17,754,545.85         | \$2,658,755.99         | \$2,325,267.85         | \$15,095,789.86         |
| Feria Anual   | \$4,500,000.00          | \$0.00                          | \$4,500,000.00          | \$1,907,072.47         | \$1,701,470.38         | \$2,592,927.53          |
| Oficialía Mayor   | \$32,040,255.00         | \$0.00                          | \$32,040,255.00         | \$9,822,272.18         | \$7,127,877.62         | \$22,217,982.82         |
| Atención Ciudadana  | \$10,619,681.60         | \$0.00                          | \$10,619,681.60         | \$3,291,750.40         | \$3,129,101.07         | \$7,327,931.20          |
| Educación y Deporte   | \$5,200,819.53          | \$0.00                          | \$5,200,819.53          | \$1,203,371.79         | \$1,039,894.48         | \$3,997,447.74          |
| Arte y Cultura  | \$4,970,988.60          | \$0.00                          | \$4,970,988.60          | \$913,923.68           | \$886,231.19           | \$4,057,064.92          |
| Fomento Económico   | \$1,246,979.00          | \$0.00                          | \$1,246,979.00          | \$52,949.27            | \$52,949.27            | \$1,194,029.73          |
| Imagen Municipal  | \$24,227,500.00         | \$0.00                          | \$24,227,500.00         | \$5,223,752.08         | \$4,410,580.42         | \$19,003,747.92         |
| <b>Municipio</b>  | <b>\$394,770,714.00</b> | <b>\$0.00</b>                   | <b>\$394,770,714.00</b> | <b>\$48,132,907.08</b> | <b>\$41,583,601.75</b> | <b>\$346,637,806.92</b> |
| <b>Total del Gasto</b>  | <b>\$394,770,714.00</b> | <b>\$0.00</b>                   | <b>\$394,770,714.00</b> | <b>\$48,132,907.08</b> | <b>\$41,583,601.75</b> | <b>\$346,637,806.92</b> |



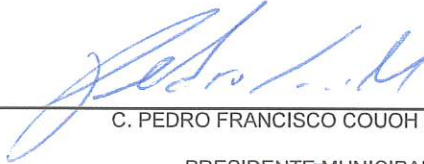


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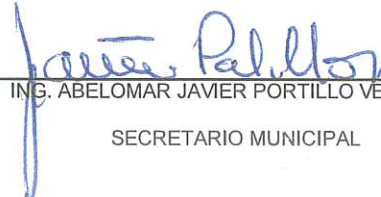
| Concepto | Egresos  |                                 |            |           |        | Subejercicio<br>6 = ( 3 - 4 ) |
|----------|----------|---------------------------------|------------|-----------|--------|-------------------------------|
|          | Aprobado | Ampliaciones /<br>(Reducciones) | Modificado | Devengado | Pagado |                               |
|          | 1        | 2                               | 3=(1+2)    | 4         | 5      |                               |

  
 \_\_\_\_\_

C. PEDRO FRANCISCO COUOH SUASTE  
 PRESIDENTE MUNICIPAL

  
 \_\_\_\_\_

ME. LUIS ALBERTO VAZQUEZ VARGUEZ  
 TESORERO MUNICIPAL

  
 \_\_\_\_\_

ING. ABELOMAR JAVIER PORTILLO VERGARA  
 SECRETARIO MUNICIPAL

